## TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/	Mode of						Source of	Funds	Estimated E	Budget (Ph	ıP)	Remarks
		End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	со	(brief description of Program/Project)
				IAEB	Bias	Evaluation	Award	Signing						
	Consultancy Services for the Assessment of	Property		l						T.D. C				
Property-001	Soundness for TAPI Building	Section	NP-53.9. SVP	Mar					GoP	TAPI-GAA	500,000.00			
	Conduct of ISO 9001:2015 Surveillance	Property												
Property-002	I	Section	NP-53.9. SVP	May					GoP	TAPI-GAA	100,000.00			
	Fuel, Oil and Lubricants Expenses	Property												
Property-003	(on a need to procure basis)	Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	400,000.00			
		_												
Property-004	Procurement of Janitorial Services	Property Section	Competitive Bidding	Jan					GoP	TAPI-GAA	1,358,945.28			Competitive Bidding c/o DOST BAC
Property-004	Procurement of Janitorial Services	Section	Competitive bidding	Jan					GOF	TAFT-GAA	1,330,343.20			competitive bidding C/O DOST BAC
		Property												
Property-005	Procurement of Security Services	Section	Competitive Bidding	Jan					GoP	TAPI-GAA	1,246,666.20			Competitive Bidding c/o DOST BAC
	·													-
	Repair/Maintenance Services of Building	Property												
Property-006	(on a need to procure basis)	Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	400,000.00			
	Repair/Maintenance Services of Office													
D	Equipment	Property	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	175,000.00			
Property-008	(on a need to procure basis)	Section	NF-55.5. 5VF	Jan-Dec					GOF	TAPI-GAA	175,000.00			
	Repair/Maintenance Services of ICT													
	Equipment	Property												
Property-009	(on a need to procure basis)	Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	250,000.00			
	Repair/Maintenance Services of Motor													
	Vehicles	Property												
Property-010	(on a need to procure basis)	Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	400,000.00			
	Repair/Maintenance Services of Furniture													
Property 011	and Fixtures (on a need to procure basis)	Property Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	100,000.00			
Froperty-011	(on a need to procure basis)	Section	NF-55.5. 5VF	Jan-DeC					GOF	TAPI-GAA	100,000.00			

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		End-User	Procurement	Ads/Post of		Bid	Notice of	Contract			Total	MOOE	со	(brief description of Program/Project)
				IAEB	Bids	Evaluation	Award	Signing			Total	MOOL		
		Property												
Property-013	TAPI Pest Control Services for CY 2019	Section	NP-53.9. SVP	Quarterly					GoP	TAPI-GAA	50,000.00			
	B	Property	ND 53 0 0VD	les Bee					0-8	TABLOTA	400,000,00			
Property-014	Rental of Copying Machine	Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	100,000.00			
		Property												
Property-016	Advertising Services	Section	NP-53.9. SVP	May-Jun					GoP	TAPI-GAA	370,000.00			
Property-017	Printing and Publication Services	Property Section	NP-53.9. SVP	Jan-Dec					GoP	TAPI-GAA	450,000.00			
Troperty-017	Tritting and Fubication Services	Section	141-55.5. 541	Jan-Dec					001	TAT I-GAA	450,000.00			
	Conduct of Forum for TAPI's Suppliers and	Property												
Property-018	Contractors	Section	NP-53.9. SVP	Feb					GoP	TAPI-GAA	50,000.00			
		Property												
Property-019	Landscaping Services	Section	NP-53.9. SVP	Mar					GoP	TAPI-GAA	500,000.00			
	. 3										,			
			NP-53.10. Lease of											
HR-001	Teambuilding 2020 Venue Rental	HR Section	Venue	May					GoP	TAPI-GAA	380,000.00			
HR-002	Teambuilding 2020 Bus Rental	HR Section	NP-53.9. SVP	May					GoP	TAPI-GAA	70,000.00			
								T				٦		
OD-001	Supply, Delivery and Printing of CY 2019 TAPI Annual Report	Planning Unit	NP-53 9 SVP	Mar					GoP	TAPI-GAA	180,000.00			
00-001	or 2020 FAI FAIIIUGI NEPUIT	. anning onit	111 -33.3. 341	IVIGI					001	INI PUNK	100,000.00			
			NP-53.10. Lease of	December										
OD-002	Lease of Venue for TAPI Planning Workshop	Planning Unit	Venue	2019					GoP	TAPI-GAA	200,000.00			
	Professional Service for Prior Art Search &													
IDD-001	IP Filing	IDD	NP-53.6. Scientific,	As Scheduled					GoP	TAPI-GAA	6,000,000.00			
100-001	(on a need to procure basis)	טטו	ivr-55.6. acientific,	ocneduled					GOP	TAPI-GAA	6,000,000.00			

Code (PAP)	Procurement Program/Project	PMO/	Mode of						Source of	Funds	Estimated E	Budget (Ph	P)	Remarks
		End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	со	(brief description of Program/Project)
FOR R2 001	Advantage Frances	IDD FOR	ND F3 O CVD						GoP-Trust	PCAARRD-	F0 000 00			
FOB F2-001	Advertising Expense	IDD-FOB	NP-53.9. SVP	Mar					Fund	Funded	50,000.00			
									GoP-Trust	PCAARRD-				
FOB P2-002	Printing and Binding Expenses	IDD-FOB	NP-53.9. SVP	Mar					Fund	Funded	250,000.00			
	Rent Expense (VAN)			As Scheduled					GoP-Trust	PCAARRD-				
FOB P2-003	(on a need to procure basis)	IDD-FOB	NP-53.9. SVP	(Jan-Jun)					Fund	Funded	100,000.00			
				As										
FOB P2-004	Repair and Maintenenance of Facilities (on a need to procure basis)	IDD-FOB	NP-53.9. SVP	Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	200,000.00			
10012-004	(on a need to procure basis)	100-100	141-55.5. 641	(Jan-Jun)					Tunc	Tunucu	200,000.00			
									GoP-Trust	PCAARRD-				
FOB P2-005	Subscription Expense	IDD-FOB	Competitive Bidding	Jan					Fund	Funded	14,705,500.00			
	Transportation and Delivery Expenses			As Scheduled					GoP-Trust	PCAARRD-				
FOB P2-006	(on a need to procure basis)	IDD-FOB	NP-53.9. SVP	(Jan-Jun)					Fund	Funded	170,000.00			
				As										
FOB P2-007	Freedom-to-Operate	IDD-DOST-500	NP-53.6. Scientific,	Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	900,000.00			
				(2222)							555,555			
				As										
				Scheduled					GoP-Trust	PCAARRD-				
FOB P2-008	Valuation Report	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	1,275,000.00			
			NP-53.6. Highly						GoP-Trust	PCAARRD-				
FOB P2-009	IP Consultants	IDD-DOST-500	Technical	Jan					Fund	Funded	960,000.00			
	Local UM and Prior art Search, Filing and/or			As Scheduled					GoP-Trust	PCAARRD-				
FOB P2-010		IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	3,610,000.00			
			-,								, ,			
				As										
500 D0 0::	Local Indsutrial Design Prior Art Search,	IDD FOR	ND 53 5 6 5	Scheduled					GoP-Trust	PCAARRD-	FF0.000			
FOB P2-011	Filing and/or Prosecution	IDD-FOB	NP-53.6. Scientific,	(Jan-Jun)	ļ				Fund	Funded	550,000.00			1

Code (PAP)	Procurement Program/Project	PMO/	Mode of						Source of	Funds	Estimated E	Budget (Ph	P)	Remarks
		End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	со	(brief description of Program/Project)
				As										
				Scheduled					GoP-Trust	PCAARRD-				
FOB P2-012	Trademark Filing and Prosecution	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	500,000.00			
1				As										
FOR R2 013	Land ID Description	IDD FOR	ND F3 C Colombia	Scheduled					GoP-Trust	PCAARRD-	E 018 7E0 00			
FOB P2-013	Local IP Prosecution	IDD-FOB	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	5,018,750.00			
				As					0-B T	DOLLARDO				
EOR P2-014	National Phase Entry	IDD-FOB		Scheduled (Jan-Jun)					GoP-Trust Fund	PCAARRD- Funded	2,500,000.00			
10012-014	IVacional Filase Littly	100-100		(Jan-Jun)					runu	Tullueu	2,300,000.00			
1				As										
	Other Professional Services (IP Auditors,			Scheduled					GoP-Trust	PCAARRD-				
FOB P2-015	Trainors, Others)	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	844,500.00			
			,,,,,,	(							,			
				As										
				Scheduled					GoP-Trust	PCAARRD-				
FOB P2-016	Local Patent and UM Applications	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	7,050,000.00			
				As										
				Scheduled					GoP-Trust	PCAARRD-				
FOB P2-017	Patent Cooperation Treaty (PCT) filing	IDD-FOB	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	2,000,000.00			
				As										
				Scheduled					GoP-Trust	PCAARRD-				
FOB P2-018	Trademarks	IDD-FOB	NP-53.6. Scientific,	(Jan-Jun)					Fund	Funded	87,000.00			
				As										
				Scheduled										
DOST-500 -01	Training Expenses	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		500,000.00			
				As										
				Scheduled										
DOST-500 -02	Fairness Opinion Board	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		1,000,000.00			
				As										
DOOT 500		IDD DOOT	ND 53 5 6 : .:	Scheduled					DOOT 500		450.000.00			
DOST-500 -03	Local Patent Drafting & Filing	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		450,000.00			
				l .										
				As Scheduled										
DOST FOO OA	Foreign Patent Prosecution	IDD DOST FOO	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		1,050,000.00			
0001-000-04	oreign ratent riosecution	100-0031-300	mi -55.0. Scientific,	(Jan-Jun)	<u> </u>	-			2031-300		1,030,000.00			+

Code (PAP)	Procurement Program/Project	PMO/	Mode of						Source of	Funds	Estimated E	Budget (Ph	ıP)	Remarks
		End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	со	(brief description of Program/Project)
				As										
DOOT 500 05		IDD DOOT FOR	ND 53 5 0 1 - 175	Scheduled					DOOT 500		400 000 00			
DOS1-500 -05	Web Development, Administration, Hosting	100-0051-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		100,000.00			
				As										
				Scheduled										
DOST-500 -06	Legal Services	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		102,250.00			
				As										
				Scheduled										
DOST-500 -07	Local UM Drafting & Filing	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		7,050,000.00			
				As										
				Scheduled										
DOST-500 -08	Industrial Design Drafting and Filing	IDD-DOST-500	NP-53.6. Scientific,	(Jan-Jun)					DOST-500		1,000,000.00			
	Printing of TAPI Program Booklet													
TIPD-001	(1,000 copies)	TIPD-ACU	NP-53.9. SVP	Feb					GoP	TAPI-GAA	80,000.00			
	Printing of Publication			As										
TIPD-002	(on a need to procure basis)	TIPD-ACU	NP-53.9. SVP	Scheduled					GoP	TAPI-GAA	500,000.00			
	Advertising Services			As										
TIPD-003	(on a need to procure basis)	TIPD-ACU	NP-53.9. SVP	Scheduled					GoP	TAPI-GAA	370,000.00			
	Production Promotional Materials			As										
TIPD-004	(on a need to procure basis)	TIPD-ACU	NP-53.9. SVP	Scheduled					GoP	TAPI-GAA	1,000,000.00			
	Venue for 2020 NSTW Exhibition Hall &		NP-53.10. Lease of	As										
ISTE-001	Forum Area	1	Venue	Scheduled					GoP	TAPI-GAA	11,200,000.00			
	Booth System, Stage Requirements and Other Collateral(NSTW)	TIPD-ISTE	Competitive Bidding	As Scheduled					GoP	TAPI-GAA	1,900,000.00			
1312-002	Conditioning	AII D-ISTE	competitive bloomig	ocheduled					001	INI I-UNA	1,500,000.00			
			NP-53.10. Lease of	As										
ISTE-003	Hotel Accommodation (NSTW)	TIPD-ISTE	Venue	Scheduled					GoP	TAPI-GAA	100,000.00			

MACE   Bids   Evaluation   Award   Signing   Total   MOCE   CO	Code (PAP)	Procurement Program/Project	PMO/	Mode of				Source of	Funds	Estimated E	Budget (Ph	P)	Remarks
STE-005   Forum Area			End-User	Procurement						Total	MOOE	со	(brief description of Program/Project)
STE-004   Farum Area													
STE-004   Farum Area		Vanua for 2020 NICE Exhibition Hall 8		NR E3 10 Lease of	٨٠								
ISTE-OOS   Other Collatera (NICE)   TIPD-ISTE   NP-53 9. 3VP	ISTE-004	I I	TIPD-ISTE		1			GoP	TAPI-GAA	3,000,000.00			
ISTE-OOS   Other Collatera (NICE)   TIPD-ISTE   NP-53 9. 3VP													
ISTE-OOS   Other Collatera (NICE)   TIPD-ISTE   NP-53 9. 3VP		Rooth System Stage Requirements and											
ISTE-006   Hotel Accommodation (NICE)   TIPD-ISTE   Venue   Jul   GoP   TAPI-GAA   50,000.00	ISTE-005		TIPD-ISTE	NP-53.9. SVP	Jul			GoP	TAPI-GAA	650,000.00			
ISTE-006   Hotel Accommodation (NICE)   TIPD-ISTE   Venue   Jul   GoP   TAPI-GAA   50,000.00													
Collapsible Exhibit (for non-DOST participation)   ISTE-007 (on a need to procure basis)   TiPD-ISTE   NP-53.9. SVP   Scheduled   GoP   TAPI-GAA   100,000.00				NP-53.10. Lease of									
STE-007   On a need to procure basis   TiPD-ISTE   NP-53.9. SVP   Scheduled   GoP   TAPI-GAA   100,000.00	ISTE-006	Hotel Accommodation (NICE)	TIPD-ISTE	Venue	Jul			GoP	TAPI-GAA	50,000.00			
STE-007   On a need to procure basis   TiPD-ISTE   NP-53.9. SVP   Scheduled   GoP   TAPI-GAA   100,000.00		Callessible Estible (faces and DOST											
STE-008   Representation/Food for meetings/ingress and egress   As   Scheduled   GoP   TAPI-GAA   425,000.00					As								
As   Scheduled   S	ISTE-007	(on a need to procure basis)	TIPD-ISTE	NP-53.9. SVP	Scheduled			GoP	TAPI-GAA	100,000.00			
As   Scheduled   S		Representation/Food for meetings/ingress											
STE-008   Polo shirt (NSTW)   TIPD-ISTE   NP-53.9. SVP   (Apr-Dec)   GoP   TAPI-GAA   54,000.00		and egress			1								
ISTE-008   Polo shirt (NSTW)   TIPD-ISTE   NP-53.9 SVP   Scheduled (Apr-Dec)   GoP   TAPI-GAA   54,000.00	ISTE-008	(on a need to procure basis)	TIPD-ISTE	NP-53.9. SVP	Scheduled			GoP	TAPI-GAA	425,000.00			
ISTE-008   Polo shirt (NSTW)   TIPD-ISTE   NP-53.9. SVP   Scheduled (Apr-Dec)   GoP   TAPI-GAA   54,000.00					As								
As Scheduled (Apr-Dec)  ISTE-010 DRR Espo. Exhibit Venue  TIPD-ISTE NP-53.9. SVP  As Scheduled (Apr-Dec)  NP-53.10. Lease of As Scheduled GoP TAPI-GAA 3,000,000.00  ISTE-010 Centerpiece (NSTW)  TIPD-ISTE NP-53.9. SVP Scheduled GoP TAPI-GAA 300,000.00					Scheduled								
Scheduled   GoP   TAPI-GAA   60,300.00   Scheduled   GoP   TAPI-GAA   60,300.00   GoP   TAPI-GAA   3,000,000.00   GoP   GoP   TAPI-GAA   3,000,000.00   GoP   GoP	ISTE-008	Polo shirt (NSTW)	TIPD-ISTE	NP-53.9. SVP	(Apr-Dec)			GoP	TAPI-GAA	54,000.00			
ISTE-009   Polo shirt (NICE)   TIPD-ISTE   NP-53.9. SVP   (Apr-Dec)   GoP   TAPI-GAA   60,300.00					As								
ISTE-010 DRR Espo. Exhibit Venue TIPD-ISTE Venue Scheduled GoP TAPI-GAA 3,000,000.00  ISTE-010 Centerpiece (NSTW) TIPD-ISTE NP-53.9. SVP Scheduled GoP TAPI-GAA 300,000.00	ISTE OOO	Balanchine (NUCE)	TIPD ISTE	ND 53 O CVD	1			C-B	TABLEAA	50 300 00			
ISTE-010 DRR Espo. Exhibit Venue TIPD-ISTE Venue Scheduled GoP TAPI-GAA 3,000,000.00  ISTE-010 Centerpiece (NSTW) TIPD-ISTE NP-53.9. SVP Scheduled GoP TAPI-GAA 300,000.00	151E-009	POID SHIFT (NICE)	TIPD-ISTE	NF-53.9. SVF	(Apr-Dec)			GOP	TAPI-GAA	60,300.00			
ISTE-010 DRR Espo. Exhibit Venue TIPD-ISTE Venue Scheduled GoP TAPI-GAA 3,000,000.00  ISTE-010 Centerpiece (NSTW) TIPD-ISTE NP-53.9. SVP Scheduled GoP TAPI-GAA 300,000.00													
ISTE-010 Centerpiece (NSTW)  TIPD-ISTE NP-53.9. SVP Scheduled  GoP TAPI-GAA 300,000.00	ISTE-010	DRR Espo. Evhibit Venue	TIPILISTE		1			GoP	TAPLGAA	3 000 000 00			
ISTE-010   Centerpiece (NSTW)   TIPD-ISTE   NP-53.9. SVP   Scheduled   GoP   TAPI-GAA   300,000.00	1512-010	DAN ESPO. EXHIBIT VEHICE	THE DISTE	Vende	Scheduled			001	TAI I-OAA	3,000,000.00			
ISTE-010 Centerpiece (NSTW) TIPD-ISTE NP-53.9. SVP Scheduled GoP TAPI-GAA 300,000.00													
	ISTE-010	Centerpiece (NSTW)	TIPD-ISTE	NP-53.9. SVP	1			GoP	TAPI-GAA	300.000.00			
		,,								,			
ISTE-011 Rental of Sound System/LED Wall (NICE) TIPD-ISTE NP-53.9. SVP Scheduled GoP TAPI-GAA 300,000.00	ISTE-011	Rental of Sound System/LED Wall (NICE)	TIPD-ISTE	NP-53.9. SVP	As Scheduled			GoP	TAPI-GAA	300,000.00			

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		End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	со	(brief description of Program/Project)
				As										
ISTE-012	Rental of Sound System/LED Wall (DRR)	TIPD-ISTE	NP-53.9. SVP	Scheduled					GoP	TAPI-GAA	300,000.00			
ISTE-013	Freight Charges (Local Exhibit)	TIPD-ISTE	NP-53.9. SVP	As Scheduled					GoP	TAPI-GAA	200,000.00			
				As										
ISTE-014	Freight Charges (International Exhibit)	TIPD-ISTE	NP-53.9. SVP	Scheduled					GoP	TAPI-GAA	120,000.00			
ISTE-015	Plane Fare (International & Local)		NP-53.9. SVP / Agency- to-Agency	As Scheduled					GoP	TAPI-GAA	300,000.00			
TECHNICOM-		TIPD-	NP-53.9. SVP / Agency-	As										
1	Airline Ticket	TECHNICOM	to-Agency	Scheduled					GoP	TECHNICOM	350,000.00			
TECHNICOM-		TIPD-		As										
l	laptop	1	NP-53.9. SVP	Scheduled					GoP	TECHNICOM	100,000.00			
TECHNICOM-	Mirrorless Camera	TIPD-	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	150,000.00			
- 3	Mirroriess Carnera	TECHNICOM	NF-55.5. SVF	scheduled					GOF	TECHNICOM	150,000.00			
TECHNICOM-		TIPD-		As										
l	Engineered / Flattened Bamboo		NP-53.9. SVP	Scheduled					GoP	TECHNICOM	67,938.40			
TECHNICOM-	Customized Exhibit Booth and Other	TIPD- TECHNICOM	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	311,070.07			
											,			
TECHNICOM-		TIPD-		As										
5	Program Audio Visual Presentation	TECHNICOM	NP-53.9. SVP	Scheduled					GoP	TECHNICOM	115,000.00			

Code (PAP)	Procurement Program/Project	PMO/	Mode of						Source of	Funds	Estimated E	Budget (Ph	P)	Remarks
		End-User	Procurement	Ads/Post of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing			Total	MOOE	со	(brief description of Program/Project)
				IALD	Dius	Lvaidation	Awaru	Signing						
TECHNICOM-		TIPD-		As										
6	Same Day Edit Audio Visual Presentation	TECHNICOM	NP-53.9. SVP	Scheduled					GoP	TECHNICOM	55,000.00			
		7100												
TECHNICOM- 7	Training for Project Staff	TIPD- TECHNICOM	NP-53.9. SVP	As Scheduled					GoP	TECHNICOM	135,000.00			
											,			
TECHNICOM-		TIPD-		As										
7	Printing of promotional Material	TECHNICOM	NP-53.9. SVP	Scheduled					GoP	TECHNICOM	160,000.00			
TECHNICOM-		TIPD-		As										
7	Food and Venue for Training & Events	TECHNICOM	NP-53.9. SVP	Scheduled					GoP	TECHNICOM	885,000.00			
				As										
TTDAY-Y3-1	Indicat	IBOD-TTD-YR3	ND E3 G SVD	Scheduled (Jan-Jul)						Tehn. Transfer Day	52,500.00			
11DA1-13-1	Jacket	IBOU-ITU-INS	NF-33.3. SVF	(Jan-Jul)						Day	52,500.00			
				As										
				Scheduled						Tehn. Transfer				
TTDAY-Y3-2	USB 8GB	IBOD-TTD-YR3	NP-53.9. SVP	(Jan-Jul)						Day	105,000.00			
				As						Taba Tasadas				
TTDAY-Y3-3	Customized Notebook with Elastic Closure	IBOD-TTD-YR3	NP-53 9 SVP	Scheduled (Jan-Jul)						Tehn. Transfer Day	73,500.00			
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						,	. 2,230.00			
				As										
			NP-53.9. SVP/ Agency-	Scheduled						Tehn. Transfer				
TTDAY-Y3-4	Airline Ticket	IBOD-TTD-YR3	to-Agency	(Jan-Jul)						Day	200,000.00			
			NR 53 10 1f	As Sebadulad						Taba Tf				
TTDAY-Y3-5	Hotel Accomodation	IBOD-TTD-YR3	NP-53.10. Lease of Venue	Scheduled (Jan-Jul)						Tehn. Transfer Day	75,000.00			
				As										
	Repair and Maintenenance of Facilities			Scheduled						Tehn. Transfer				
TTDAY-Y3-6	(on a need to procure basis)	IBOD-TTD-YR3	NP-53.9. SVP	(Jan-Jul)						Day	100,000.00			

Code (PAP)	Procurement	Program/Project	PMO/	Mode of						Source of Funds	Estimated E	Budget (Ph	ıP)	Remarks
			End-User	Procurement		Sub/Open of	1	Notice of	Contract		Total	MOOE	со	(brief description of Program/Project)
					IAEB	Bids	Evaluation	Award	Signing		10441	111002	-	
					As									
					Scheduled					Tehn. Transfer				
TTDAY-V2-7	SPICES Brochure		IBOD-TTD-YR3	NP-E3 Q SVP	(Jan-Jul)					Day	75,000.00			
TTDAT-13-7	or ices brochare		IBOD-TTD-TK3	N1 -55.5. 5V1	(Jan-Jul)					Day	73,000.00			
					As									
					Scheduled					Tehn. Transfer				
TTDAY-Y3-8	Catering Services		IBOD-TTD-YR3	NP-53.9. SVP	(Jan-Jul)					Day	450,000.00			
					As Calcadulad					Taba Tasasfaa				
TTDAY V2 0	I t f F ditio -		IBOD TTD VD3	ND 53 O GVD	Scheduled					Tehn. Transfer	50,000,00			
TTDAY-Y3-9	Laptop for Editing		IBOD-TTD-YR3	NF-55.5. 5VF	(Jan-Jul)					Day	60,000.00			
										TOTAL	92,832,919.95			

Prepared and Consolidated by:

Concurred by BAC Members:

Recommending Approval:

Approved by:

MS. MARICRES A. DASALLA

HEAD, BAC Secretariat Date: MR. ROMEO M. JAVATE Vice-Chairperson, BAC MS. TERESITA R. ALARCON Member, BAC ATTY. ISRAEL JACOB R. ZARAGOZA BAC Chairperson

EDGAR I. GARCIA Director

MS. EILEEN S. FERNANDO

Member, BAC

MS. MARISSA A. MELOSANTOS

Member, BAC