QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 2016

Department		: DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)		Current Year Appropriations
Agency		: TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)		Supplemental Appropriations
Operating Unit		<u>:</u>		Continuing Appropriations
Organization Code (UACS)	•	<u>:</u>		Off-Budget Account

	UACS	Physical Targets						Phys	ical Accom					
Particulars		1st Quarter	t 2nd ter Quarter	3rd er Quarter	4th er Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	. 10	11	12=(8+9+10+11)	13	14	
Part A								. 4					5. 3	
I. Operations			_											
MFO 1: Technical Advisory Services			• • • • • • • • • • • • • • • • • • •		* * * * * * * * * * * * * * * * * * *	entral and the second s	To a control of the	• • • • • • • • • • • • • • • • • • •		The state of the s	THE STATE OF THE S	er programmen in dependence in		
a. Technology Application, Promotion and Commercializationb. Technology and InventionDevelopment Assistance														
Performance Indicator	ļ.	-		,			:							
Quantity: No. of technical advisory services conducted	r	260	260	250	230	1,000	279	369	494	121	1,263	263		
Quality: Percentage of clients who rate the technical services as satisfactory or better		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness: Percentage of requests that are acted upon within 3 days of request		95%	95%	95%	95%	95%	95%	95%	95%	97%	96%	1%		

	T		F	Physical Ta	argets			Phys	sical Accom	plishment		<u> </u>	1	
Particulars	UACS CODE	1st 2nd Quarter		3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	ł
Part B														1
Major Programs/Projects														
KRA No. 3 - Rapid, inclusive and sustained economic growth														
I. Technology Transfer and Commercialization 1. Venture Financing Program (VFP)		2	3	3	4	12	2	1	2	3	8	(4)		
DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	4	4	2	11			3	2	5	(6)		
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		10	15	15	10	50		22	10	2	34	(16)		
(LAWIPI) Level-op Program		Like (1000)				i i i i i i i i i i i i i i i i i i i	· And Balling Control	Fine Budiness	in contact an animal principal		The State of the State of the Control of the State of the	Bernelle in The Control of the Contr	A THE RESIDENCE AND THE PROPERTY OF THE PARTY OF T	The state of the s
II. Technology Promotion and Marketing Assistance														ĺ
Science and Technology Application for Rural Development (STARDEV)		1	3	2	2	8		3		4	7	(1)		
Institutional Support for Trade and Exhibitions of DOST Technologies and Services		8	8	5	3	24	20	19	3	4	46	22		
3. Promotion Materials Assistance Program (PMAP)			5	5	5	15		4	45	7	56	41		İ
4. Technology Investment Forum and Training (TIFT) Program		5	4	5	3	17	5	3	6	5	19	2		:
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Particulars			Р	hysical Ta	argets			Phys	ical Accom				
		1st Quarter	2nd Quarter	Total	4th Quarter	Total	Variance	Remarks					
1,	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
III. Comprehensive Invention/Innovation Assistance Program													
Intellectual Property Rights (IPR) Assistance Program		30	45	40	30	145	45	41	69	8	163	62	
Industry-Based Invention Development (IBID) Program		1	1	1	1	4		2			2	(2)	
3. Invention-Based Enterprise Development (IBED) Program		1	1	1	2	5	1	2			3	(2)	
4. Invent School Program		2	6	12	9	29	1	2	6	16	25	(4)	
5. National Invention Contest and Exhibits (NICE)				1	62	1			1		1		
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Prepared by:

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Planning Officer

Date: 24 January 2017

In coordination with:

JOSEPHINE Q. REYES

Budget Officer

Date: 24 January 2017

Approved by:

JOVITO REY E. GONZALES

Officer-in-Charge, Office of the Director, TAPI

Date: 24 January 2017