

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST)  
 Agency : TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE (TAPI)  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1: Technical Advisory Services</b>													
a. Technology Application, Promotion and Commercialization													
b. Technology and Invention Development Assistance													
<i>Performance Indicator</i>													
<b>Quantity:</b> No. of technical advisory services conducted		250	300	325	325	1,200	421	391	520		1,332	457	
<b>Quality:</b> Percentage of clients who rate the technical services as satisfactory or better		95%	95%	95%	95%	95%	100%	100%	100%		100%	5%	
<b>Timeliness:</b> Percentage of requests that are acted upon within 3 days of request		90%	90%	90%	90%	90%	95%	95%	95%		95%	5%	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 3 - Rapid, Inclusive and sustained economic growth</b>													
<b>I. Technology Transfer and Commercialization</b>													
1. Venture Financing Program (VFP)		3	2	2	3	10	1	2	2		5	(2)	
2. DOST-Academe Technology-Based Enterprise Development (DATBED) Program		1	2	2	1	6	--	1	1		2	(3)	
3. Consultancy for Agricultural and Manufacturing Productivity Improvement (CAMPI) Level-Up Program		5	15	10	10	40	7	10	--		17	(13)	
<b>II. Technology Promotion and Marketing Assistance</b>													
1. Science and Technology Application for Rural Development (STARDEV)		2	2	2	2	8	1	3	--		4	(2)	
2. Technology Innovation and Commercialization (TECHNICOM) Assistance													
3. Institutional Support for Trade and Exhibitions of DOST Technologies and Services		16	20	12	7	55	32	23	5		60	12	
4. Promotion Materials Assistance Program (PMAP)		10	30	21	6	67	6	7	19		32	(29)	
5. Technology Investment Forum and Training (TIFT) Program		5	6	8	4	23	1	3	3		7	(12)	

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<b>III. Comprehensive Invention/Innovation Assistance Program</b>													
1. Intellectual Property Rights (IPR) Assistance Program		30	30	60	76	196	56	50	40		146	26	
2. Industry-Based Invention Development (IBED) Program		1	1	1	1	4	--	--	1		1	(2)	
3. Invention-Based Enterprise Development (IBED) Program		1	2	1	1	5	1	3	--		4		
4. Invent School Program		2	7	9	12	30	2	4	10		16	(2)	
5. Regional Invention Contest and Exhibits (RICE)		--	2	6	9	17	--	1	10		11	3	
6. Invention Testing and Analysis Assistance Program													

Prepared by:

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Date: 11 October 2017

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 Budget Officer

Date: 11 October 2017

Approved by:

*E. Garcia*  
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 Director, TAPI

Date: 11 October 2017