



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Technology Application and Promotion Institute

The Technology Application and Promotion Institute shall be implementing arm of the DOST in promoting the commercialization of technologies and in marketing the services of the other operating units in the DOST.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Technical Advisory Services</b>	Php87.268	Number of technical advisory services rendered	1,075 technical advisory services	1,312 technical advisory services	1,263 technical advisory services	96%
		Percentage of clients who rate the technical services as satisfactory or better	100%	95%	100%	105%
		Percentage of requests that are acted upon within 3 days of request	95%	90%	96%	107%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of information systems maintained	3 systems maintained	3 systems maintained	3 systems maintained	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php26.121	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	100%	100%	99%	99%
			Php113,011,000		Php119,952,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	95.19%	100%	96%	96%
			Php107,572,000		Php114,931,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI	100%	100%	100%	100%
Submission of APP	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-E