# FY - 2021 Annual Procurement Plan as of 03 January 2022

(PAP) Procurement Program/Project	t PMO/ End- User	Mode of Procurement	Schedule for Each Pro	ocurement Activity			Source of Funds		Estimat	ted Budget (PhP)	Remarks (brief description of Program/Activity/Project)
			Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Project)
MON-USE OFFICE SUPPLIES & CONSUMABLES	IBOD - TTD	ND 52.0. Carall Value December 4 (Changing	4 . 0 . 10		4 . 0 . 10		GoP	250 225 20			
Various Office Supplies (52 Items)	IBOD - ITD	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GOP	259,235.00			
-		-	-	-	-	-		•		-	
Various Office Supplies (29 Items)	TIPD - NIW	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	125,970.00			
-	-	-	-	-	-	-	- GoP	100 010 00		-	
Various Office Supplies (36 Items)	IBOD-LEAP-AANR	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	199,640.60			
-	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		-	=	=	-	=		-	
Various Office Supplies (108 Items)	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	3,455,160.00			
-	-	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	-	-	-	-	-	-		-	
Various Office Supplies (23 Items)	IDD-Superhighway	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the needs arises	As the needs arises	As the needs arises	As the needs arises	GoP	493,710.00			
-	-	-	-	-	-	-	-	-		-	
Various Office Supplies (59 Items)	TIPD-PRISM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	283,616.00			
-	1-	-	-	-	-	-	-	-		-	
Various Office Supplies (33 Items)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	66,440.50			
- RMATION AND COMMUNICATIONS TECHNOLO	-	-	-	-	-	-	-	-		-	
Various Supplies	IBOD - TTD	NP-53.9 - Small Value Procurement / Shopping	1st - 2nd Ouarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	61,600.00		-	
(11 Items)	-	/ SDO/Reimbursement	-	-	-	-	-			-	
Various Supplies (26 Items)	TIPD - NIW	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	179,099.00			
Various Supplies (25 Items)	- IBOD-LEAP-AANR	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	- GoP	365,993.00		-	
(20 101110)		-	_	_		_		_			
Motion sensor light	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4.000.00		- F	
CCTV (surveillance set (4 cameras with 4 megapixel) with 2TB hard drive	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,999.00			
	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00	+		
LED Timer	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	9,000.00			
Webcam (5 megapixels)				1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,000.00			
Webcam (5 megapixels) Voice recorder and charger	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter				GoP	1.200.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip	TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter					
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics	TIPD-PRISM TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker	TIPD-PRISM TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter	GoP GoP	10,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m)	TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter 1st & 2nd Quarter  1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter  1st & 2nd Quarter  1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter  1st & 2nd Quarter  1st & 2nd Quarter	GoP GoP GoP	10,000.00 40,000.00 2,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD	TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP GoP GoP GoP	10,000.00 40,000.00 2,000.00 12,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD 1 TB Portable External HDD	TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter	GoP GoP GoP	10,000.00 40,000.00 2,000.00 12,000.00 3,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD	TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP GoP GoP GoP GoP	10,000.00 40,000.00 2,000.00 12,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD 1 TB Portable External HDD 8 GB Flashdrive USB Splitter Keyboard	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	GoP	10,000.00 40,000.00 2,000.00 12,000.00 3,000.00 600.00 1,200.00 2,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD 1 TB Portable External HDD 3 GB Flashdrive USB Splitter Keyboard Wireless Mouse	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00 40,000.00 2,000.00 12,000.00 3,000.00 600.00 1,200.00 2,000.00 2,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD 1 TB Portable External HDD 8 GB Flashdrive USB Splitter Keyboard Wireless Mouse 16 port gigabit switch hub	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter	1st & 2nd Quarter  1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter 1st & 2nd Quarter	GoP  GoP  GoP  GoP  GoP  GoP  GoP  GoP	10,000.00 40,000.00 2,000.00 12,000.00 3,000.00 600.00 1,200.00 2,000.00 7,000.00 7,000.00			
Webcam (5 megapixels) Voice recorder and charger universal microphone clip Wireless Microphone System, 4- channel UHF Cordless Mic set with Four Transmitter Mics Active Loud Speaker HDMI Cable (Length: 2m) 2 TB Portable External HDD 1 TB Portable External HDD 3 G GF Flashdrive USB Splitter Keyboard Wireless Mouse	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00 40,000.00 2,000.00 12,000.00 3,000.00 600.00 1,200.00 2,000.00 2,000.00			

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e (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Pro	curement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Postin g of IB/REI	Submission/ Openir of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
	WiFi Router (Gigabit Ethernet	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
	ports-1 WAN+ 4 LAN)											
	Tablet	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,999.00			
	256GB Solid State Drive Sequential Read Speed: Up to 560 MB/s Sequential Write Speed: Up to 530 MB/s INTERFACE: SATA 6 Gb/s Interface, compatible with SATA 3 Gb/s & SATA 1.5 Gb/s interface	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00			
	Wireless External HD, 2TB	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,600,00			
	RAM (8Gb)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement		1st Quarter	1st Quarter	1st Quarter	GoP	12.000.00		+	-
	HDMI Video Capture Card USB 2.0	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	700.00			
	AC Power Supply Battery Adapter Camera Charger for Sony Alpha A6300 Digital Camera	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000.00			
	Web camera (5.0 megapixels snapshots, 720p HD video, 30 fps)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,950.00			
	Ringlight (12 inches) USB- powered 12 watts package	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500.00			
	Ringlight (14 inches) 40 watts package	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,850.00			
		TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,750.00			
	Background Stand Kit	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,720.00			
	LED Lights with light stand, battery, charger, and AC Adaptor	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,400.00			
CTRICAL	- /HARDWARE/VEHICLE SUPPLIES/ACCE	SCODIES/DEDIDHEDALS	-	-	-	-	-	-	-		-	
IRICAL	Various Supplies (3 Items)	TIPD - NIW	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,100.00			
	(5 items)	_	- Jobontellibuisement	_	_	-	_	_				
	Various Supplies	IBOD-LEAP-AANR	NP-53.9 - Small Value Procurement / Shopping	1ct & 3rd Ouartor	1st & 3rd Quarter	1st & 3rd Quarter	1st & 3rd Quarter	GoP	94,900.00		-	
	(7 Items)	IDOD LEAT AVAIL	/ SDO/Reimbursement	TSI & SI'U QUAITEI	ist & Sid Quarter	ist & Sid Quarter	ist & Sid Quarter	331	34,300.00			
	-	-	-	-	-	-	-				-	
	DOST CO ELECTRICAL CONNECTION	TIPD-PRISM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	200,000.00			
	-	-	-	-	-	-	-	-	-		-	
QUIPME		TIPD - NIW	ND 53.0. Small Value Bergerant	4-4-0	4-4-0	4-4-0	4-4-0	GoP	109,000.00			
	Camera Printer (multi function printer)	TIPD - NIW	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter 1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter	1st Quarter 1st Quarter	GoP	14,000.00		+	
	-	- IBOD-LEAP-AANR	-  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	-	-	-	-	- GoP	150,000.00		-	
	Desktop Computer with Accessories Laptop	IBOD-LEAP-AANR	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter 1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00		-	
	-	-	-	1st Quarter	-	-	1st Quarter -	-	-		-	
	Laptop, 16gb ram, icore5, 512 GB SSD		NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00			
	Desktop upgrade	TIPD-PRISM	NP-53.9 - Small Value Procurement -	1st Quarter	1st Quarter -	1st Quarter	1st Quarter -	GoP -	14,999.00		-	
	Intelligent Network Storage	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / SDO/Reimbursement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00			
	-	-	-	-	-	-	-	-	-			
	- PMENT / OTHER EQUIPMENT Air Conditioner	- IBOD-LEAP-AANR	NP-53.9 - Small Value Procurement	1st Quarter	- - 1st Quarter	- 1st Quarter	- - 1st Quarter	- GoP	50,000,00		-	

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le (PAP) Procurement Program/Projec	t PMO/ End- User		Schedule for Each Pro	ocurement Activity			Source of Funds		Estimate	ed Budget (PhP)	Remarks (brief description of
			Advertisement/Postin g of IB/REI	Submission/ Openin of Bids	g Notice of Award	Contract Signing		Total	MOOE	СО	Program/Activity/Project)
Web Camera	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	62,000.00			
		/ SDO/Reimbursement						·			
Conference Camera	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	15,000.00			
Printer	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	75,000.00			
Tablet	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	89,994.00			
Printer 3 in 1	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,000.00			
Bluetooth Keyboard with mouse	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	30,000.00			
Green Screen	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	13,000.00			
Teleprompter	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,000.00			
Headset with Noise-Canceling	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
Microphone KVM Cable	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping		1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000,00			
		/ SDO/Reimbursement						3.000.00			
Computer Speaker	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	.,			
Wireless Router	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	8,000.00			
Lapel	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	13,000.00			
Monitor	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	28,000.00			
Video Capture Device	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
Android Video Display Box	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
Streamdeck Standard	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
Omni-Directional Lavalier Microphone M1	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	22,500.00			
Stereo Headset with Adjustable	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	181,500.00			
Headband and Boom Mic AC/DC Adapter	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00			
SSD 1TB 2.5 inch SATA III Internal SSD and power cable with bracket adapter for Desktop	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
DDR3L-1600 SODIMM (8GB	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,000.00			
DSLR HDMI Cable	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	4,000.00			
SD Card	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,000.00			
UPS 650VA	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	12,000.00			
OTG 32gb	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	21,000.00			
Drum (MX-312FR)	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,219.00			
Developer (MX-312FV)	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	1,684.00			
Cleaner Blade	IDD-DOST 500	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping		1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,031.00			
(UCLEZ00009QSZ2) DV Blade (PSEL-0162QSZZ)	IDD-DOST 500	/ SDO/Reimbursement  NP-53.9 - Small Value Procurement / Shopping		1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	342.00			
· · · · · · · · · · · · · · · · · · ·		/ SDO/Reimbursement									
Presenter (Clicker)	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	2,425.00			

# FY - 2021 Annual Procurement Plan as of 03 January 2022

le (PAP) Procurement Program/Projec	t PMO/ End- User	Mode of Procurement	Schedule for Each Pro	ocurement Activity			Source of Funds		Estimate	ed Budget (PhP)	Remarks (brief description of
			Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Project)
External Hard Drive, 2TB	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
·		/ SDO/Reimbursement									
External Hard Drive, 1TB	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	18,000.00			
Smart Phone	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	20,000.00			
UPS BV5001-MS Easy 5600VA/300W AVR Universal Outlet 230V	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
Portable Sheet-Fed Document Scanner	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	14,499.00			
Processor, Ryzen 3200g	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	10,000.00			
PowerBank 10000 mAh	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	7,000.00			
Portable external hard drive	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	3,500.00			
Potrable teleprompter	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	12,000.00			
Green backdrop	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	5,000.00			
-	-	-	-	-	-	-	-	-		-	
4-Drawer Vertical Filing Cabinet	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,194.00	-	-	
Midback Office Chair	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,100,00			
-	-	-	-	-	-	-	-	-		-	
IT SOFTWARE APPLICATION / SUBSCRIPTION		NB 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1			-					
Cloud computing, productivity and collaboration tools	IBOD - I I D	NP-53.9 - Small Value Procurement	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	GoP	6,000.00			
Web Hosting	IBOD - TTD	NP-53.9 - Small Value Procurement	1st Qarter	1st Qarter	1st Qarter	1st Qarter	GoP	10,000.00		-	
-	-	-	-	-	-	-				-	
Subscription Expense Subscription Expense:	IDD-DOST 500 IDD-DOST 500	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Qarter 3rd Quarter	1st Qarter 3rd Quarter	1st Qarter 3rd Quarter	1st Qarter 3rd Quarter	GoP GoP	700,000.00 2,000.00			
Google Storage Upgrade	- 100-0031 300	NF-55.9 - Small value r loculement	Sid Quarter	ord Quarter	ord Quarter	- Guarter	Gur	2,000.00			
Laptops	IDD-Superhighway	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	375,000.00			
Trainings	TIPD-PRISM	NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	40,274.00		-	
Online meeting and webinar applications	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	1,000.00			
- Additional Google Mail Storage (1	- TIPD-TECHNICOM	- NP-53.9 - Small Value Procurement / Shopping	- 1st - 4th Quarter	- 1st - 4th Quarter	- 1st - 4th Quarter	- 1st - 4th Quarter	- GoP	1,490.00		-	
year) Facebook Boosting	TIPD-TECHNICOM	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping		2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	70,000.00			
LinkedIn Boosting	TIPD-TECHNICOM	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	64,000.00			
Subscription to stock video, audio	TIPD-TECHNICOM	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	27,040.00			
and images online site Subscription to Adobe	TIPD-TECHNICOM	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	23,778.00			
Subscription to Email Marketing	TIPD-TECHNICOM	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	7,000.00		-	
Platform -	-	/ SDO/Reimbursement	-	-	-	-		-		-	
IER SUBSCRIPTION SERVICES				-	-	-	-				
- TOM-MADE ITEMS / PERSONALIZED ITEMS	-	-	-	-	-	-	-	-		-	
DLPB Fabrication of Steel Frame and Motorized Cover	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	790,000.00		-	
-	-	-	-	-	-	-	-	-		-	
ER NON-COMMON SUPPLIES/ITEMS Assorted Groceries	IBOD - TTD	NP-53.9 - Small Value Procurement	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	GoP	15,000.00		-	
Giftbox (Food) items for Industry Matching Activities	IBOD - TTD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st Quarter	1st - 2nd Qurter 1st Quarter	1st - 2nd Qurter 1st Quarter	1st - 2nd Qurter 1st Quarter	GoP	100,000.00		-	
matering Activities	t	1_	L		t.	1.	<del>                                     </del>			_	

# FY - 2021 Annual Procurement Plan as of 03 January 2022

AP) Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Pro	ocurement Activity			Source of Funds		Estimate	d Budget (PhP)	Remarks (brief description of Program/Activity/Project)
			Advertisement/Postin g of IB/REI	Submission/ Openin of Bids	g Notice of Award	Contract Signing		Total	MOOE	со	riogiani/activity/riojec
A: 11 . : PC	TIDD NIM	ND 50 0 0 HV L D						40.000.00			
Air Humidifier Air Humidifier Essential Oil	TIPD - NIW IBOD - TTD	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	GoP	12,800.00 35,000.00			
Safety vault	IBOD - TTD	NP-53.9 - Small Value Procurement	1st - 4th Qtr 1st Quarter	1st - 4th Qtr 1st Quarter	1st - 4th Qtr 1st Quarter	1st - 4th Qtr 1st Quarter	GoP GoP	6.000.00	+		
i- '	-	-	-	-	-	-	-	-		-	
Vacuum Cleaner	IDD-DOST 500	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00			
- Alcohol	TIPD-PRISM	- NP-53.9 - Small Value Procurement	- 1st Quarter	- 1st Quarter	1st Quarter	- 1st Quarter	GoP	2.500.00			
Glade Air Freshener	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00			
rags	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,200.00			
Tissue	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5.000.00			
Baygon	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600.00			
- Token (TECHNICOM Products)	- TIPD-TECHNICOM	- NP-53.9 - Small Value Procurement / Shopping	- 1st Quarter	- 1st Quarter	- 1st Quarter	- 1st Quarter	- GoP	4,000.00		-	
Token (TECHNICOM	TIPD-TECHNICOM	/ SDO/Reimbursement NP-53.9 - Small Value Procurement / Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,625.00			
Consumables)		/ SDO/Reimbursement						-			
Various consumable products and supplies to be used for TECHNICOM activities i.e. supplies for presentations, ingredients to be used for cooking shows/competitions, etc.	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	8,000.00			
-	-	-	-	-	=	-	-	-		-	
/ DESIGNING / PRINTING / PUBLISHING / BIN	IDING SERVICES IBOD - TTD	NP-53.9 - Small Value Procurement	4-4-0	-	4-4-0	4 out Out of the	GoP	650.000.00			
			1st Quarter	1st Quarter	1st Quarter	1st Quarter		,			
Success Stories Coffee Table Book	IBOD - TTD	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00		-	
- Tarp printing	- TIPD - NIW	- NP-53.9 - Small Value Procurement	- 3rd - 4th Quarter	- 3rd - 4th Quarter	- 3rd - 4th Quarter	- 3rd - 4th Quarter	- GoP	50,000.00			
-	-	- Small value Procurement	- 4th Quarter	- 4th Quarter	- 4th Quarter	- 4th Quarter	-	50,000.00		-	
Printing of Compendium	TIPD-PRISM	NP-53.9 - Small Value Procurement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	150,000.00			
Printing of Promotional Materials (i.e. Tarpaulin, Valuation Reports, Proceedings, TECHNICOM Backstories etc.)	TIPD-TECHNICOM	- NP-53.9 - Small Value Procurement	- 3rd Quarter	- 3rd Quarter	- 3rd Quarter	- 3rd Quarter	GoP	100,000.00		-	
- TANCY SERVICES / TRAINING SERVICES / R	SOURCE SPEAKER / PRO	- FESSIONAL SERVICES	-	-	-	-	-			-	
Training Expense	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500,000.00			
Local Patent Drafting and Filing	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00		-	
Local UM Drafting and Filing	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	960,000.00		-	
Local UM Drafting and Filing	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	450,000.00			
Local UM Drafting and Filing	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	7,050,000.00		-	
Industrial Design Drafting and Filing	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00		-	

# FY - 2021 Annual Procurement Plan as of 03 January 2022

e (PAP) Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Pro	curement Activity			Source of Funds		Estimate	d Budget (PhP)	Remarks (brief description of Program/Activity/Project
			Advertisement/Postin g of IB/REI	Submission/ Openin of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Frogram/Activity/Froject)
Trademark Filing	IDD-DOST 500	NP-53.9 - Small Value Procurement /	As the need arises	As the need arises	As the need arises	As the need arises	GoP	500,000.00		-	
		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
Local Patent/UM Prosecution	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,610,000.00			
Foreign Patent Prosecution	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,050,000.00			
Web Development, Administration, Hosting	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	-	100,000.00		-	
Legal Services (Notarization)	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	102,250.00			
Other Professional Services	IDD-DOST 500	NP-53.9 - Small Value Procurement /	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,285,200.00			
Legal Services (Notarial Fees)	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	20,000.00		-	
Hosting and Redesign of TECHNICOM Website	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	GoP	75,000.00		-	
Maintenance of TECHNICOM Website	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	2nd & 4th Qtr	GoP	10,000.00			
Training for Project Staff	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	As the need arises	As the need arises	As the need arises	As the need arises	GoP	135,000.00		-	
- NTAL/LEASE OF EQUIPMENT/VEHICLE	-	-	-	-	-	-	-	-		-	
Studio Refor WACAS Photo/Video Shoot (for 2 days @8hrs/day)	IDD-DOST 500	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	28,000.00		-	
-	- TIPD-TECHNICOM	- ND 50 0 0 11 V 1 D	-	-	-	-	- 0 D	50,000.00		-	
Equipment/Facility Rental	-	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP -	50,000.00	+		
SE OF VENUE / HOTEL ACCOMMODATION				-	-	-	-		-	-	
- RASTRUCTURE PROJECTS	-	-	-	-	-	-	-	-		-	
DOST DLPB/Gate 4 Pathway	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00			
Maintenance and Upgrading of DEC and Technohub	TIPD-PRISM	NP-53.9 - Small Value Procurement	1st -2nd Quarter	1st -2nd Quarter	1st -2nd Quarter	1st -2nd Quarter	GoP	250,000.00			
CUREMENT OF VEHICLES				-	-	-		-		-	
-	-	-	-	-	-	-	-			-	
HERAL SUPPORT SERVICES	-	-	-	-	-	-	-	-		-	
PAIR / MAINTENANCE SERVICES FOR EQUIPMENT Repair and Maintenance - Minor repairs: Office equipment (printer,	T/VEHICLES TIPD-TECHNICOM	NP-53.9 - Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	- GoP	30,000.00		-	
scanner, etc.)											
- FCOMMUNICATION EXPENSES	-	-	-	-	-	-		-		-	
Prepaid cards / Subscription	TIPD - NIW	SDO/Reimbursement	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	1st - 4th Quarter	GoP	13,200,00			
opaid dardo / Cabboniption		-	-	-	-	-		10,200.00			

# FY - 2021 Annual Procurement Plan as of 03 January 2022

AP) Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Pro	ocurement Activity			Source of Funds		Estimate	d Budget (PhP)	Remarks (brief description of Program/Activity/Project)
			Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Program/Activity/Projec
Cards	IDD-DOST 500	SDO/Reimbursement	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	GoP	252,000.00			
-	IDD-DOST 500 -	SDO/Reimbursement	2nd Quarter -	2nd Quarter -	2nd Quarter -	2nd Quarter -	GoP -	8,000.00		-	
Subscription and Prepaid Load Cards	IDD-Superhighway	SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	63,000.00			
Internet Installation at DLPB	- TIPD-PRISM	- SDO/Reimbursement	- 1st Quarter	- 1st Quarter	- 1st Quarter	- 1st Quarter	- GoP	50,000,00		-	
Load Card/Subscription	TIPD-PRISM	SDO/Reimbursement SDO/Reimbursement	1st Quarter 1st - 3rd Quarter	1st Quarter 1st - 3rd Quarter	1st Quarter 1st - 3rd Quarter	1st Quarter 1st - 3rd Quarter	GoP	12,600.00		-	
Others: Mailing	TIPD-PRISM	SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	-	9,000.00		-	
FB Page Boosting	TIPD-PRISM	SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	13,500.00			
-	-	-	-	-	-	-	1	-		-	
Mailing/LBC	TIPD-TECHNICOM	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	10,000.00			
Mobile Cellcards/Subscription	TIPD-TECHNICOM	SDO/Reimbursement	N/A	N/A	N/A	N/A	GoP	123,600.00		-	
-	-	-	-	-	-	-	-	-		-	
/ AIRFARE EXPENSES Airfare (FOB)	IDD-DOST 500	NP-53.9 - Small Value Procurement / NP-53.5 Agency-to-Agency	As the need arises	As the need arises	As the need arises	As the need arises	GoP	320,000.00	-		
<u> </u> -	-	-	-	-	-	-	-	-		-	
IG SERVICES / FOOD	TIDD NIM	ND 52.0. Corell Value Browners (10)	Ant. On d Ourten	4-t Ord Outer	4-t Ond Ouster	4-t Ond Ouster	- C-D	000 000 00			
Food for NIW Series of Training	TIPD - NIW	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		1st - 2nd Qurter	1st - 2nd Qurter	1st - 2nd Qurter	GoP	900,000.00			
Assorted groceries	TIPD - NIW	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		2nd - 4th Qtr	2nd - 4th Qtr	2nd - 4th Qtr	GoP	60,000.00		-	
Drinking water	TIPD - NIW	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	4,050.00			
Groceries for TECHNICOM	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	2nd - 3rd Quarter	GoP	15,000.00			
Groceries for OD	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	1st - 2nd Quarter	GoP	10,000.00		-	
Food for TECHNICOM activities (i.e. meetings with various, stakeholders, webinar shoots, interviews, etc.	TIPD-TECHNICOM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	25,000.00			
-	-	-	-	-	-	-	-	-		-	
SERVICES					-		-	-			
Fabrication Expenses	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		As the need arises	As the need arises	As the need arises	GoP	295,500.00			
Hotel Accommodation (FOB)	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	-	329,000.00		=	
·	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		As the need arises	As the need arises	As the need arises	GoP	378,000.00			
Supply and Installation of Door Acess at IDD, ITSO, TLO and OD	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	260,000.00			
Trainings/Seminars Local and International	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,000,000.00			
	IDD-DOST 500	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	140,000.00			
-	-	-	-	-	-	-		-		-	
Maintenance and clearing of DLPB area	TIPD-PRISM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	16,000.00			
Labor for DLPB Pathway Installation	TIPD-PRISM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement		1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	-	100,000.00		-	
Repair and maintenance of DLPB	TIPD-PRISM	NP-53.9 - Small Value Procurement / Shopping / SDO/Reimbursement	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	1st - 3rd Quarter	GoP	100,000.00			
Indirect Cost (Items c/o FAD)	-	- ND 53 44 NOO Bedisineties	- A - 4b di	- A - 4b	- A - 4b di-	- A - 4b d i -	- C-D	470,000,00		-	
	TIPD-TECHNICOM	NP-53.11 NGO Participation	As the need arises	As the need arises	As the need arises	As the need arises	GoP	170,000.00			
Indirect Cost (items c/o i Ab)		_	I -	_	_	_					

# FY - 2021 Annual Procurement Plan as of 03 January 2022

### Funding Source: GIA PROJECT / TRUST FUND

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Pro	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	, , , , , , , , , , , , , , , , , , , ,

Prepared and Consolidated by:

MS. MARICRES D. SABADO Head, BAC Secretariat Recemmended by:

MR. ROMEO M. JAVATE Chairperson, BAC-2021 Approved by:

ATTY. MARION IVY D. DECENA Director IV, Office of the Director