QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department

: Department of Science and Technology (DOST)

Agency

: Technology Application and Promotion Institute

Operating Unit

: < not applicable >

Organization Code (UACS) : 19 020 0000000

| Particulars | UACS CODE | Physical Target (Budget Year) | | | | | Physical Accomplishment (Budget Year) | | | | | 1/ | |
|--|-----------------|-------------------------------|----------------|----------------|----------------|--------------|---------------------------------------|----------------|----------------|----------------|-------------|------------------------------|---------|
| | | 1 st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1 st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | Variance as of 12/31/2022 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| ECHNOLOGY APPLICATION AND INVENTION EVELOPMENT PROGRAM FOR THINDING protecting and ventruing for innovative and merging lechnology based projects increased purcome indicators | 310100000000000 | | | | | | | | | | | | |
| . Percentage increase in Intellectual Property | | | | | 10% | 10% increase | 55 | 29 | 17 | 88 | 189 (10.5%) | 9 | |
| protection filing for local technologies in the IPO | | | | | | | | | | | | | |
| Philippines | | | | | | | | | | | | | |
| . Percentage increase in the commercialization and | | | | | 7% | 7% increase | 0 | 4 | 5 | 4 | 13 (5.7%) | (3) | |
| adoption by industry/community of technologies | | | | | | | | | | | | | |
| diffused/supported | | | | | | | | | | | | | |
| Output Indicators | | | | | | | | | | | | | |
| . Number of pre-commercialization support provided for | | 5 | 7 | 10 | 8 | 30 | 11 | 11 | 10 | 8 | 40 | 10 | |
| technologies, inventions and innovation | | | | | | | | | | | | | |
| . Number of inventions, innovations and technologies | | 5 | 10 | 20 | 15 | 50 | 24 | 101 | 31 | 190 | 346 | 257 | |
| promoted and commmercialized | | | | | | | | | | | | | |
| i. Percentage of requests that are acted upon within 3 | | | | | | 95% | 95% | 95% | 95% | 95% | 95% | | |
| days of request | | | | | | | | | | | | | |
| . Number of technical advisory services rendered | | 350 | 250 | 600 | 400 | 1,600 | 614 | 879 | 708 | 452 | 2653 | 1053 | * |
| Prepared By: | | | | | In coordina | tion with: | | | | | | Approved By: | |

JANICE W. GORNEL Planning Officer Date: 2023-01-26 16:45:33

JOSEPHINE Q. REYES

Budget Officer

2023-01-26 16 45 33 Date:

ATTY MARION IVY D. DECENA

Director

2023-01-27 08 50 43

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